

**CAPITAL PROGRAMME 2018/19**  
**HOUSING REVENUE ACCOUNT**

**APPENDIX B**

<----- Source of Funding ----->

<b>Scheme</b>	<b>Gross Cost £000</b>	<b>Direct Revenue Funding £000</b>	<b>Cash Backed Depreciation £000</b>	<b>Major Repairs Reserve £000</b>	<b>Regeneration &amp; Development Reserve £000</b>
Replacement Kitchens Bathrooms	120		120		
Housing, Health and Safety Related Schemes	50		50		
Replace Exterior Doors & Windows	132		132		
Rewire Council Properties	367		367		
Central Heating	260		260		
Re-Roofing Works	200		200		
Void Catch Up Repairs	150		150		
Aids & Adaptations	150		54	96	
Capitalisation of Housing Inspector Costs	89			89	
Non Traditional Dwelling Site Development	450				450
Conversion of Electric Storage Heaters	100			100	
Fairmead Regeneration	2400				2400
Affordable Housing - Gretton Court Extra Care	100				100
Affordable Housing	1330				1330
Housing Repairs System	50			50	
	<b>5,948</b>	<b>0</b>	<b>1,333</b>	<b>335</b>	<b>4,280</b>